

Conifers Primary School



PE & Sport Premium Action Plan 2022/23

Subject Leader: Ian Lyon

Total Fund carried over from last year's budget: £8,864

Total Fund for this year's budget: £19,326

Primary PE & Sport Premium Key Outcome Indicator	School Focus and planned impact on Pupils	Actions to achieve	Planned funding	Evidence & impact	Sustainability	Review and next steps
<p>Increased confidence, knowledge and skills of all staff in teaching PE and Sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p> <p>Increased participation in competitive sport</p> <p>The engagement of all pupils in regular</p>	Boost Staff Confidence in PE Practice	PE staff meeting 1 per term	£120	<p>Ks 2 Teachers continue to focus on fundamentals (coordination, balance and agility) within specific sports rather than the sports themselves</p> <p>KS1 teachers continue focus on building fundamentals in PE sessions</p>	<p>tri-annual reminders of expectations in termly PE staff meetings</p> <p>Good practice identified and modelled, shared and discussed at each PE staff meeting</p> <p>Highly advantageous at minimal cost (only cover costs for staff meeting resource preparation)</p>	Maintain annually 3 PE staff meetings per year
		Release time for PE lead to team teach PE sessions with each year group	£120 x 12 = £1,440	<p>Observation of sports practice during release time post team teaching</p> <p>Lesson observation notes documented</p>	<p>Each teacher - year 1-6 team teach once per annum/observed once per annum</p> <p>12 afternoons per year (3 per term for observations (cover teacher paid by Sports Premium?))</p> <p>Observe - rugby skills focus Observe - striking & fielding focus Observe - indoor hall sports equipment</p>	<p>To be continued on an annual cycle sharing good practice -</p> <p>Verbal feedback collected on confidence in teaching PE as a result</p>

<p>physical activity - kick starting healthy active lifestyles.</p> <p>The profile of PE and Sport being raised across the school as a tool for whole school improvement</p>	Increased participation in Sports Activity	Extra-Curricular activities run by Conifers TAs (paid extra hours fro SP)	£2,100	% of children participating in extracurricular sport tallied - enough to apply for Bronze award/possibly push for silver	Miss Thomas year 3/4 football (30 sessions annually = £600) Miss Thomas year 5/6 football (30 sessions annually = £600) Miss Thomas girls football (30 sessions annually = £600) Year 3 and year 4 rounders 15 sessions = £300 Netball, choir, dodgeball and multiskills run at 0 cost.	Miss Thomas no longer available for the 2023/24 season New provider of extra-curricular provision to be procured.
		Extra-curricular activities run by external providers (tbd) Lots of phone call necessary	£395	% of children participating in extracurricular sport tallied - enough to apply for Bronze award/possibly push for silver	Spring 2 onwards Dance Club - £25 per session prioritising Pupil Premium children 15 sessions = £375 Other external providers to be added as and when procured	Unable to procure dance club in the 2022-23 season In discussions with a martial arts company, but not financially viable at costs discussed.
		Swimming sessions for year 1,2,3,4, 5 & Booked for Spring/Summer term	Paid for by parental contributions Shortfall covered by Sports Premium £350	Swimming stats published on website - year on year improvement should be noticed regarding % of children able to swim	Year 1-5 swimming annually for 10 sessions each (20 for year 3 - 10 times catch up sessions so ready for big pool swimming. Year 6 to swim in Summer term for 4 sessions as assessment opportunity against NSA/ school leavers requirements for Year 6.	All swim sessions successfully rolled out and attended Very positive verbal feedback Live data of year 6 swimming ability collected July 2023 and published on school website.
		Extra Catch up swim sessions - year 3 Swimming Coach	£1,500 For 60 kids x 10 extra sessions each £1,500	Swimming stats published on website - year on year improvement should be noticed regarding % of children able to swim	Last year's Catch up sessions have enabled this years year 4 to be comfortable in the deep water so this programme should continue to try and guarantee water confidence going into the big pool in year 4	Maintain for next year too Rebooking pools/lifeguards and swim teachers so year 3 are ready for transition to the big pool in year 4 Pay for a teacher to do NSA swimming qualification so no swim teacher needs to be hired?

		One InterHouse competition per half term (6 per year + Sports Day)	£720 release time for organisation and pay for necessary restocking of resources		Photo evidence + school sports display celebrating events (Sports Newsletter to celebrate?)	Sports Leaders to help organise plus PE lead to coordinate All staff inc. qualified first aiders need to be available to facilitate and support every event - it is not an opportunity for release time... If the whole school is participating then all staff must be available for sustainability	Repeat cycle as this year for 2023-24 1 x Inter house football 1 x Santa Dash 1 x Inter house netball 1 x Easter dash 1 x Inter house rounders 1 x Sports Day carousel and sprint races (maintain these six events annually)
		Reintroduce school football/netball /cricket/ rugby teams to represent the school as and when competitions recommence	£120 per afternoon/d ay of cover required for attendance of in school hours activities £2,400 (approx) +		Photo evidence + school sports display celebrating events (Sports Newsletter to celebrate?) Participants at events logged on spreadsheet to achieve Bronze award/ push for silver	Reliant on parents to provide transport	Full rota of sports events attended We were able to attend every event on the calendar in the 2022-23 academic year (contributed to our GOLD SCHOOL GAMES MARK AWARD)
		Restocking of Resources for extracurricular clubs	£3,085		Unfortunately a lot of our extra- curricular sports equipment had fallen into disrepair/ been found to no longer be present in our PE cupboards - football goals netball post etc	Shelf life of equipment 5-10 years	Restock equipment when necessary
		Transportation to sports competitions	£2,000 (approximately)		Refer to school sports newsletter for evidence of all competitions attended thanks to transport being available	Book transportation as and when necessary when parental/staff lifts are not available	Annual rota of events will be published in Sept 2023
Broaden children's experiences of Physical activities	WOEC AUT Climbing Year 1,2,3,4	Donations by parents			Photo evidence + school sports display celebrating events	Maintain positive relations with WOEC for sustainability	Rebook climbing and tunnels for year 1-4 annually

				(Sports Newsletter to celebrate?)		
		WOEC AUT Sailing/paddleboarding/ climbing Year 5/6	Paid by parents plus subsidised £2,000	Photo evidence + school sports display celebrating events (Sports Newsletter to celebrate?)	Maintain positive relations with WOEC for sustainability	Seek alternative provider as watersports at WOEC no longer financially viable
		Whole class Speedstacks Set purchased For extra-curricular/ in class physical activities?	£485 per set	There would now be an excellent Physical activity options during inclement weather (which doesn't involve just clearing the tabled and putting on Just Dance) and the hall is not available so children still get their allocated PE time	Staff training on usage required for sustainability Supervised usage only to maintain standards of set Extra-curricular club set up and run by enthusiastic staff member	PE lessons can now be carried out in classroom during inclement weather (if hall unavailable)
		Purchase of Outdoor Gym equipment	£8,011+ dependent on desired equipment	Supervised use of equipment for year 1-6 on a rota every lunchtime/ break time - used as reward time too/outdoor ELSA sessions - After School fitness clubs set up?	As long as the equipment lasts and its use is promoted it has a shelf life of approximately 10 years before it would need replacing	Action plan for equipment implemented for use post November 2023 (installation date)
	Raise profile of Sport within school	Maintain supply of PE shirts for Sports Premium children Red Yellow Blue Green In each available size	£0 - no further t-shirts required last year	Children participate more readily and represent their house with pride at whole school inclusive events	All set up with local suppliers - bulk orders as and when required Available for parents to buy at suppliers School embossed t-shirts available at request paid for by Sports Premium for Pupil Premium children/low income families	

		Sports Leaders t-shirts for the extended Sports Leader team	£220		Daily carousel of 3 activities per lunchtime run by Sports Leaders and their extended team 8 trained children (+ 5 extra year 6 + 10 year 5s trained in house to run it) (Bronze standard achieved for Sports leadership - push for silver?)	Annual purchase of tops for new nominated leaders	
		Windsurfing	£2,000 approx		All year 5 to experience a day of windsurfing (windsurf for a fiver + transport costs) + 6 children get 6 x windsurf and 6 x sailing where we share costs of minibus but lessons are free	Windsurf or sail for a fiver scheme to become an annually booked event for year 5 Funding has been confirmed for 12 children to get the sail and windsurfing 12 week experience for next academic year too.	Liaise with OTC / Andrew Simpson Sailing Centre and transport companies to confirm dates and arrangements
<p>Approximate total spend when all the above is implemented/completed = £26,046 (outdoor gym and sports cover costs still to be finalised) (updated March 2022)</p>							