

Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Outdoor gym equipment ordered and contractual agreement in place for installation	to be installed November 2023 (impact post installation)	SCHOOL GAMES GOLD AWARD 2022-23 FOR OUR SPORTS PROVISION
Cover costs to participate in extracurricular SPORTS events	All listed West Dorset School events attended (2 x County Finals reached + numerous other tournaments and festivals)	Those staff who teach PE sessions now all confidently running their fundamental skills based Individuals sports skills related sessions
Cover for team teaching of PE lessons (HARD TO TIMETABLE IN DUE TO STAFF CONSTRAINTS)	Refer to verbal feedback evidence team teach focus points document	1 whole school mass participation sports event per half term is very successful- Can we up it to two?
Inter house Competitions	100% participation from all pupils in all half termly events	Relationship with WOEC still good, but costs are increasing yearly - seek an alternative provider?
WOEC (tunnels climbing & rock hopping)	children experience physical activities they would otherwise not be exposed to (experiences broadened)	Already due to carry on for a 5 week rotation in Autumn 2023 and possibly Summer 2024
Windsurfing/Sailing for Pupil premium	Disadvantaged pupils gain an experience of a lifetime - refer to pupil voice on the OTC website	The systems in place for each year group's swimming + the catch up sessions should be rolled over year on year - if we stop, our swimming percentages will dip
Year 3 Catch up swim sessions + swimming shortfall	Our swimming data continues to improve year on year - see website	An unfortunate but necessary cost
Necessary use of Coach transportation to access some sports events (parental/ staff transportation no longer as viable)		

Key priorities and Planning inline with the 5 key indicators (2023-24):

key indicators:

1. The engagement of all pupils in regular physical activity, kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. A broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Year % Sports Leaders - to continue	<p>*Lunchtime supervisors - they need to help facilitate</p> <p>*Year % chosen to receive Sports leadership training</p> <p>*All pupils taking part in lunch time activities</p>	Key indicator 1,2 & 4	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£1000 costs for Cover of class/transportation to training additional admin time to support resource lunchtime sessions.
Attend all sports events layed out in Active Dorset PE meeting	<p>*Those Pupils selected to participate at each event</p> <p>*PE coordinator who has to organise permissions and transportation etc</p>	Key indicator 1, 2 & 5	Festival sports opportunities provided for greater numbers of pupils. Competitive experiences provided for greater number of pupils	Travel £4-6000 - dependent on number of times coach travel will be necessary £200 per day cover £120 per afternoon/ morning cover (total cost only known once all days have been booked and attended)
Half termly inter house sports competitions 1 x football, 1 x santa dash, 1 x netball, 1 x Easter Dash, 1 x rounders 1 x School Sports Day	<p>*All pupils who take part (everybody)</p> <p>*All staff to help facilitate day</p> <p>*PE coordinator to organise</p>	Key indicator 1,2 4 & 5	100/ of pupils engaged in 6 whole school sports activities a year and their success celebrated	£1,000 - class cover to organise/ resources/ admin
Catch up swimming sessions and swimming cost shortfall	<p>*year 3 pupils & staff</p> <p>*parent volunteers for walking bus</p> <p>*PE coordinator/office staff to organise pool hire lifeguards and swim teachers</p>	Key indicator 1,2 & 4	Refer to year on year swimming data on Conifers website	£1500 (swim teacher + lifeguard + pool hire) - shortfall of lessons not paid for also covered by SP to be ascertained
NSSA Swimming qualifications in school	*PE coordinator or other staff member to be trained	Key indicator 3	Swimming teaching could be done in house to reduce overall cost - sustainable for as long as staff member trained is employed	£680 training costs + cover for training on X number of days (is it worth it ?)
CPD for teachers	*All staff for 2 hour meeting 3 times a year	Key indicator 3	Further diversification of	£1500 for CPD and

WOEC trips	Opportunity arisen for dodgeball CPD Years 1-4 have an enriching annual physical activity	Key indicator 1 & 4	curriculum sports opportunities Ongoing Annual booking required upon review of event success	dodgeball curriculum package Costs for WOEC AUT 2024 refer to last year for estimate
Windsurfing sessions (PP) + Windsurf for a fiver	6 selected PP children for 6 x windsurfing and 6 x sailing sessions All of Year 5 take part in windsurf for a fiver initiative	“ “	Ongoing Annual booking required upon review of event success	Costs for Windsurfing/coasteering for Summer term 2024 not yet finalised - coach costs/sports premium subsidy to be determined
Year 5/6 Coasteering / kayaking trip	All of year 5/6 partake in coasteering/kayaking	“ “	New tops for PP children currently purchased once every two years	£6.95 per shirt x 30 per house in 5 different sizes = £6.95 x 120 = £834
PE kits for PP	Pupil Premium children dressed appropriately for PE sessions	Key indicator 1 & 2	Once installed has a shelf life of at least 10 years - need to get feedback from schools who have already installed to determine if worthy investment	£1500
Onsite Orienteering?	Possible cross curricular links - facility can be used in all subjects Set up orienteering club - Re-establish inter house/inter school orienteering competitions	Key indicator 1, 2.4 & 5	Place available to store outdoor PE equipment so equipment actually lasts its intended shelf life - money saver in the long run	£1000 (approximately)
Outdoor PE store (shipping container?)			ALL CLUBS WELL ATTENDED - (refer to club registers) Extra-curricular provider no longer available as of EAster 2024	£20 per session (£60 per week) for 18 weeks = £1080
Employment of PE specialist for extra-curricular provision	3 x extra curricular clubs per week run by external provider - October to Easter Year 3-6 netball/basketball, year 3/4 dodgeball, year 5/6 tag rugby, year 3/4 tag rugby, year 3/4 fitness, year 5/6 fitness.			

<p><i>New links created to Weymouth football club</i></p>	<p><i>Proposed:</i> <i>* 3 football clubs a week run by WFC.</i> <i>*team teaching PE sessions alongside staff to upskill teachers</i> <i>*Stadium tours organised for various year groups</i> <i>*Reading with a footballer scheme</i> <i>*Before school fitness clubs</i> <i>*Workshops on nutrition diet and exercise</i></p>		<p><i>COMMUNITY LINKS CREATED</i> <i>MASS PARTICIPATION IN ALL ACTIVITIES LISTED</i> <i>ONGOING ANNUAL ROLLOVER OF ALL OFFERINGS</i></p>	<p><i>Meeting held Thursday 14th March 2024</i> <i>Awaiting email re costings to options proposed</i></p>
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